

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	10,000.00	1	160,774	51,149.96	22	0.00	0.0%
Low-Income Single-Family	16,172	96,217.39	28	943,415	1,307,733.15	620	2,318,479.75	56.4%
Low-Income Multi-Family	12,938	18,665.67	14	214,940	202,697.87	115	0.00	0.0%
LI Subtotal	29,110	124,883.06	43	1,319,129	1,561,580.98	757	2,318,479.75	
LI % of Total	1.3%	7.8%	2.5%	5.5%	9.9%	7.0%	16.1%	
Residential New Construction	30,608	12,580.89	11	367,833	120,661.28	110	222,358.99	54.3%
Residential Multi-Family Retrofit	35,773	15,023.43	19	230,583	124,202.21	126	0.00	0.0%
Res Home Energy	568,765	824,651.87	895	3,894,401	8,346,122.70	4,775	8,417,640.40	99.2%
Energy Star HVAC	48,843	44,775.00	116	649,485	627,274.00	1,449	0.00	0.0%
Energy Star Lighting	176,099	14,941.27	22	6,177,857	461,562.71	197	0.00	0.0%
Energy Star Appliance	272,117	36,007.74	411	1,236,734	255,448.04	2,287	0.00	0.0%
Res Subtotal	1,132,205	947,980.20	1,474	12,556,893	9,935,270.94	8,944	8,639,999.39	
Res % of Total	51.7%	59.3%	85.5%	52.2%	63.3%	82.7%	59.9%	
C&I New Construction	0	8,709.75	14	637,696	504,936.05	33	0.00	0.0%
C&I Govt New Construction	0	3,515.20	9	17,206	184,941.69	13	0.00	0.0%
C&I Large Retrofit	0	495.10	2	1,630,032	579,408.55	41	0.00	0.0%
C&I Govt Large	37,845	41,149.75	5	129,435	156,983.66	13	0.00	0.0%
C&I Small Retrofit	304,126	171,018.05	41	2,236,040	1,125,390.71	228	2,347,018.86	47.9%
C&I Govt Small	276,137	245,390.41	22	1,136,264	1,012,463.35	92	1,111,373.78	91.1%
C&I Products & Services	412,273	55,868.00	114	4,409,078	641,090.68	693	0.00	0.0%
C&I Subtotal	1,030,381	526,146.26	207	10,195,751	4,205,214.69	1,113	3,458,392.64	
C&I % of Total	47.0%	32.9%	12.0%	42.4%	26.8%	10.3%	24.0%	
Report Total	2,191,696	1,599,009.52	1,724	24,071,774	15,702,066.61	10,814	14,416,871.78	
Budget Comparison					11,912,371.19		14,416,871.78	82.6%